

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,185.01	\$547.50	1	15,783.85	\$9,371.15	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,148.00	\$19,961.30	17	\$0.00	0.00%
Residential Home Energy Services - Measures	90,183.60	\$117,012.40	90	485,721.70	\$513,223.17	443	\$1,103,502.63	46.51%
Residential Home Energy Services - RCS	0.00	\$7,790.00	37	0.00	\$73,245.00	277	\$141,184.53	51.88%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	20,825.60	\$16,366.00	46	55,891.40	\$41,547.50	84	\$0.00	0.00%
Residential Consumer Products	2,055.00	\$150.00	3	60,082.30	\$10,838.39	131	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	888,495.80	\$95,363.98	4,063	\$0.00	0.00%
Residential HEAT Loan	0.00	\$815.00	19	0.00	\$67,854.82	82	\$0.00	0.00%
Res Subtotal	115,249.21	\$142,680.90	196.00	1,531,123.05	\$831,405.31	5,103	\$1,244,687.16	
Res % of Total	58.36%	67.20%	94.23%	80.01%	73.89%	97.78%	57.26%	
Low-Income Single Family Retrofit	6,483.10	\$19,047.24	8	94,147.90	\$115,914.59	59	\$307,651.92	37.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	27,742.80	\$24,350.88	24	\$0.00	0.00%
LI Subtotal	6,483.10	\$19,047.24	8.00	121,890.70	\$140,265.47	83	\$307,651.92	
LI % of Total	3.28%	8.97%	3.85%	6.37%	12.47%	1.59%	14.15%	
C&I New Buildings & Major Renovations	19,613.00	\$10,010.00	1	19,613.00	\$10,010.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	432.74	\$375.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	49,795.54	\$34,455.00	2	49,795.54	\$34,455.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$2,100.00	3	\$332,230.79	0.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	117,467.47	\$75,297.93	8	\$0.00	0.00%
C&I Small Business	6,353.47	\$6,118.28	1	53,073.28	\$28,510.16	11	\$289,056.30	9.86%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	20,205.44	\$2,452.00	6	\$0.00	0.00%
C&I Subtotal	75,762.01	\$50,583.28	4.00	260,587.47	\$153,507.59	33	\$621,287.09	
C&I % of Total	38.36%	23.83%	1.92%	13.62%	13.64%	0.63%	28.58%	
Total	197,494.33	\$212,311.42	208	1,913,601.22	\$1,125,178.37	5,219	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.